

**RESOLUTION FOR THE ADOPTION BY THE
BOARD OF EDUCATION
OF
EASTON TOWNSHIP S/D #6**

**2021-2022
General Fund
Original Budget**

June 23, 2021

RESOLVED, that this resolution shall be the amendment to the general appropriation of Easton Township S/D #6 for the fiscal year 2021-2022.

A resolution to make appropriation; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received to the Easton Township S/D #6.

BE IT FURTHER RESOLVED, that the amended total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Easton Township S/D #6 for the fiscal year 2021-2022 is as follows:

Revenues:

Local	\$55,057.00
State	\$165,468.00
Federal	\$45,444.00
Incoming Transfers and Other Transactions	\$0.00
Total Estimated Revenues	\$265,969.00
Fund Balance, July 1 st 2021	\$146,205.00
Total Available to Appropriate	\$412,174.00
LESS:	
Total Appropriated for Fiscal Year 2021-2022	<u>\$255,802.00</u>
Fund Balance, June 30th, 2022	\$156,372.00

EASTON TOWNSHIP S/D #6

General Fund
Original Budget
2021-2022

June 28, 2021

BE IT FURTHER RESOLVED, that \$255,802 of the total available to appropriate in the GENERAL FUND is hereby appropriated into amounts and for the purposes set forth below:

Expenditures:

Basic Instruction	\$147,108.00
Added Needs	\$38,645.00
Support Services:	
Pupil Support	\$13,650.00
Instructional Staff Services	\$650.00
General Administration	\$19,520.00
Business Services	\$8,610.00
Operations and Maintenance	\$24,469.00
Transportation	\$2,000.00
Support Services Central	\$1,150.00
Payments to Other Schools	\$0.00

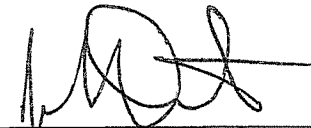
TOTAL APPROPRIATED \$255,802.00

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This budget is based off of 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes only.

Ayes: Members - Cox, Carpenter, DiRehent

Nays: Members -



 Secretary, Board of Education

6-28-2021
 Date

Haynor
General Fund Budget
2021-2022

	2019-2020 Original Budget	2020-2021 Original Budget	2020-2021 June Final Amended Budget	2021-2022 Original Budget	Difference Between Original and Final Budget
REVENUES:					
Local	\$37,010.00	\$48,200.00	\$55,054.00	\$55,057.00	\$3.00
State	\$180,043.00	\$112,465.00	\$166,907.00	\$165,468.00	(\$1,439.00)
Federal	\$31,102.00	\$27,567.00	\$46,341.00	\$45,444.00	(\$1,095.00)
Incoming Transfers and Others	\$0.00	\$74.00	\$1,093.00	\$0.00	(\$1,093.00)
Grand Total - Revenues	\$248,155.00	\$188,306.00	\$269,395.00	\$265,969.00	(\$3,624.00)
EXPENDITURES:					
Basic Instruction	\$143,647.00	\$120,730.00	\$132,812.00	\$147,108.00	\$14,296.00
Added Needs	\$36,929.00	\$32,308.00	\$28,551.00	\$38,645.00	\$10,094.00
Support Services:					
Pupil Support	\$14,150.00	\$11,250.00	\$13,315.00	\$13,650.00	\$335.00
Instructional Staff Services	\$650.00	\$750.00	\$800.00	\$650.00	(\$150.00)
General Administration	\$17,745.00	\$17,970.00	\$18,370.00	\$19,520.00	\$1,150.00
Business Services	\$7,500.00	\$7,610.00	\$8,485.00	\$8,610.00	\$125.00
Operation & Maintenance	\$20,100.00	\$22,924.00	\$20,796.00	\$24,469.00	\$3,673.00
Transportation	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
Support Services Central	\$1,250.00	\$1,100.00	\$1,150.00	\$1,150.00	\$0.00
Payments to Other Public Schools	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grand Total - Expenditures	\$243,971.00	\$216,642.00	\$226,279.00	\$255,802.00	\$29,523.00

	2019-2020 Original Budget	2020-2021 Original Budget	2020-2021 June Final Amended Budget	2021-2022 Original Budget	Difference Between Original and Final Budget
Grand Total	\$243,971.00	\$216,642.00	\$226,279.00	\$255,802.00	\$29,523.00
Total Expenditures	\$243,971.00	\$216,642.00	\$226,279.00	\$255,802.00	\$29,523.00
Total Revenues	\$248,155.00	\$188,306.00	\$269,395.00	\$265,969.00	(\$3,624.00)
Revenues/Expenditures	\$4,184.00	(\$28,336.00)	\$43,116.00	\$10,167.00	(\$33,147.00)

Fund Balance July 1st, 2021	\$146,205.00
Estimated Gain/Loss 2021-2022	\$10,167.00
Fund Balance June 30th, 2022	\$156,372.00

Fund Balance Percentage of Expenditures	61.13%
--	---------------

***Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for the fiscal year 2021-2022 which includes 18 mill of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes only.