

**RESOLUTION FOR THE ADOPTION BY THE  
BOARD OF EDUCATION  
OF  
EASTON TOWNSHIP S/D #6**

**2022-2023  
General Fund  
Original Budget**

June 13, 2022

**RESOLVED**, that this resolution shall be the amendment to the general appropriation of Easton Township S/D #6 for the fiscal year 2022-2023.

A resolution to make appropriation; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received to the Easton Township S/D #6.

**BE IT FURTHER RESOLVED**, that the amended total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Easton Township S/D #6 for the fiscal year 2022-2023 is as follows:

**Revenues:**

Local	\$63,035.00
State	\$165,325.00
Federal	\$24,204.00
Incoming Transfers and Other Transactions	\$0.00
<b>Total Estimated Revenues</b>	<b>\$252,564.00</b>
Fund Balance, July 1 <sup>st</sup> 2022	\$196,042.00
<b>Total Available to Appropriate</b>	<b>\$448,606.00</b>
<b>LESS:</b>	
<b>Total Appropriated for Fiscal Year 2022-2023</b>	<u><b>\$248,802.00</b></u>
<b>Fund Balance, June 30<sup>th</sup>, 2023</b>	<b>\$199,804.00</b>

**EASTON TOWNSHIP S/D #6**

**General Fund  
Original Budget  
2022-2023**

June 13, 2022

**BE IT FURTHER RESOLVED**, that \$248,802 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated into amounts and for the purposes set forth below:

**Expenditures:**

Basic Instruction	\$152,761.00
Added Needs	\$33,788.00
Support Services:	
Pupil Support	\$13,150.00
Instructional Staff Services	\$750.00
General Administration	\$13,437.00
Business Services	\$9,110.00
Operations and Maintenance	\$21,506.00
Transportation	\$2,000.00
Support Services Central	\$2,300.00
Payments to Other Schools	\$0.00

**TOTAL APPROPRIATED**

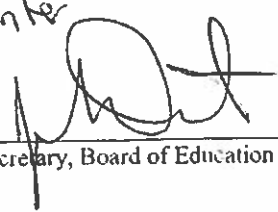
**\$248,802.00**

**BE IT FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This budget is based off of 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes only.

Ayes: Members - Dinehart, Carpenter

Nays: Members -

  
\_\_\_\_\_  
Secretary, Board of Education

6-13-2022  
Date

Haynor  
General Fund Budget  
2022-2023

	2020-2021 Original Budget	2021-2022 Original Budget	2021-2022 June Final Budget Amendment	2022-2023 Original Budget	Difference Between Original Budget and Final Budget
<b>REVENUES:</b>					
Local	\$48,200.00	\$55,057.00	\$62,535.00	\$65,035.00	\$500.00
State	\$112,465.00	\$165,468.00	\$163,697.00	\$165,325.00	\$1,628.00
Federal	\$27,567.00	\$45,444.00	\$22,539.00	\$24,104.00	\$1,645.00
Incoming Transfers and Others	\$74.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Grand Total - Revenues</b>	<b>\$188,306.00</b>	<b>\$265,969.00</b>	<b>\$248,791.00</b>	<b>\$252,564.00</b>	<b>\$3,773.00</b>
<b>EXPENDITURES:</b>					
Basic Instruction	\$120,790.00	\$147,108.00	\$144,540.00	\$152,761.00	\$8,221.00
Added Needs	\$32,308.00	\$38,645.00	\$19,722.00	\$33,788.00	\$14,066.00
Support Services:					
Pupil Support	\$11,250.00	\$13,650.00	\$13,092.00	\$13,150.00	\$58.00
Instructional Staff Services	\$750.00	\$650.00	\$1,434.00	\$750.00	-\$684.00
General Administration	\$17,970.00	\$19,520.00	\$11,832.00	\$13,437.00	\$1,605.00
Business Services	\$7,610.00	\$8,610.00	\$8,585.00	\$9,110.00	\$525.00
Operation & Maintenance	\$22,924.00	\$24,469.00	\$20,348.00	\$21,506.00	\$1,157.00
Transportation	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
Support Services Central	\$1,100.00	\$1,150.00	\$2,002.00	\$2,300.00	\$298.00
Payments to Other Public Schools	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Grand Total - Expenditures</b>	<b>\$236,642.00</b>	<b>\$255,802.00</b>	<b>\$223,556.00</b>	<b>\$248,802.00</b>	<b>\$25,246.00</b>
<b>Grand Total</b>	<b>\$216,642.00</b>	<b>\$235,802.00</b>	<b>\$223,556.00</b>	<b>\$248,802.00</b>	<b>\$25,246.00</b>
<b>Total Expenditures</b>	<b>\$188,306.00</b>	<b>\$265,969.00</b>	<b>\$248,791.00</b>	<b>\$252,564.00</b>	<b>\$3,773.00</b>
<b>Revenues/Expenditures</b>	<b>(\$28,334.00)</b>	<b>\$10,167.00</b>	<b>\$25,235.00</b>	<b>\$3,762.00</b>	<b>(\$21,471.00)</b>

Fund Balance July 1st, 2022	\$196,042.00
Estimated Gain/Loss 2022-2023	\$3,762.00
<b>Fund Balance June 30th, 2023</b>	<b>\$199,804.00</b>
<b>Fund Balance Percentage of Expenditures</b>	<b>80.31%</b>

\*\*\*Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for the fiscal year 2022-2023 which includes 18 mill of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes only.